

Canterbury Enterprises, Inc.

Annual Report 2017

Our mission is “to provide employment and supports to individuals with disabilities in an environment which promotes dignity, encourages independence, and empowers personal goal attainment while offering quality services to the business community.”

Program Overview

Canterbury Enterprises (Canterbury) is certified by the Department of Elementary and Secondary Education as an Extended Employment Sheltered Workshop. Canterbury employs individuals with disabilities, giving them a sense of pride in the work they do for the business community. It gives them a sense of responsibility and a feeling of satisfaction knowing they are contributing members of society who work in a competitive service industry. Staff coordinates with counselors, residential services, case managers, and family.

Since establishment in 1983, Canterbury has become more unique within the industry. Canterbury was created in order to provide an employment program for people with orthopedic disabilities which helps them take the first step toward a more autonomous lifestyle. The purpose is to assist those who could not meet the work or entrance requirements of other sheltered workshops. With individualized program plans for each employee, first-rate quality and efficiency is ensured. Employees are assigned work-related goals and education on appropriate work behavior in group and one-on-one situations.

Program Accomplishments

- Accredited by the Better Business Bureau
- Started “Hire to Inspire” project in FY17. This project will provide exceptional training, experience, and temporary employment to individuals with developmental disabilities who are consumers of pre-selected nonprofit Supported Employment agencies, seeking and awaiting competitive/community employment.

Board of Directors

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Program Accomplishments in FY17

- Increased number of individuals served by 12% in FY17.
- Increase number of hours worked by individuals by 4% in FY17.
- Sales of work completed by individuals with disabilities increased 2.5% from FY16 by improving efficiency and assisting employees in accomplishing more completed tasks

Overcoming Industry Challenges

Canterbury provides an accepting and nurturing atmosphere for all employees and personal care services for individuals with significant disabilities. Our employees, then, do not remain at home and are assisted with their goals of maintaining employment.

Canterbury Enterprises, Inc.

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Financial Information

FYE June 30, 2017

Income	
Grants	\$362,101
Unrestricted contributions	\$6,432
Workshop Sales	\$308,912
Unrealized gains (losses)	\$19,615
Interest Income	\$15,943
Special Events	\$33,433
Satisfaction of Program Restrictions	\$349,170
Miscellaneous	\$7,459
Total	\$1,081,725
Expenses	
Programs	\$832,590
Fund Raising	\$9,472
Administrative	\$199,106
Total	\$1,041,168
Excess Income over Expenses	\$40,557
Beginning Net Assets	\$3,191,509
Ending Net Assets	\$3,272,858
Total Assets	\$3,326,368
Total Liabilities	\$53,510