

Canterbury Enterprises, Inc.

Annual Report 2016

Our mission is “to provide employment and supports to individuals with disabilities in an environment which promotes dignity, encourages independence, and empowers personal goal attainment while offering quality services to the business community.”

Program Overview

Canterbury Enterprises (Canterbury) is certified by the Department of Elementary and Secondary Education as an Extended Employment Sheltered Workshop. Canterbury employs individuals with disabilities, giving them a sense of pride in the work they do for the business community. It gives them a sense of responsibility and a feeling of satisfaction knowing they are contributing members of society who work in a competitive service industry. Staff coordinates with counselors, residential services, case managers, and family.

Since establishment in 1983, Canterbury has become more unique within the industry. Canterbury was created in order to provide an employment program for people with orthopedic disabilities which helps them take the first step toward a more autonomous lifestyle. The purpose is to assist those who could not meet the work or entrance requirements of other sheltered workshops. With individualized program plans for each employee, first-rate quality and efficiency is ensured. Employees are assigned work-related goals and education on appropriate work behavior in group and one-on-one situations.

Program Accomplishments

- Accredited by the Better Business Bureau
- Started the school-to-work program in cooperation with the Special School District of St. Louis County. This teaches and hones transferrable work skills that can be used after graduation in competitive, supported, or sheltered employment. Other Missouri workshops soon followed with school-to-work programs of their own.

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Program Accomplishments in FY16

- Increased work time over training time for individuals served by 15% in FY16
- Sales of work completed by individuals with disabilities increased .5% from FY15 by improving efficiency and assisting employees in accomplishing more completed tasks
- Increased average hourly wage 14% from FY15

Overcoming Industry Challenges

Canterbury provides an accepting and nurturing atmosphere for all employees and personal care services for individuals with significant disabilities. Our employees, then, do not remain at home and are assisted with their goals of maintaining employment.

Canterbury Enterprises, Inc.

Charles Fischer
General Manager
Office: 314-781-3999
7228 Weil Avenue
Saint Louis, MO 63119
www.canterburyinc.org

Financial Information

FYE June 30, 2016

Income

Grants	\$331,579
Unrestricted contributions	\$6,947
Workshop Sales	\$299,905
Unrealized gains (losses)	(\$12,936)
Interest Income	\$12,116
Special Events	\$30,499
Satisfaction of Program Restrictions	\$334,305
Miscellaneous	\$5,208
Total	\$1,024,511

Expenses

Programs	\$814,304
Fund Raising	\$12,643
Administrative	\$218,022
Total	\$1,044,969

Excess Income over Expenses	(\$20,458)
Beginning Net Assets	\$3,192,357
Ending Net Assets	\$3,191,509
Total Assets	\$3,266,629
Total Liabilities	\$75,120